



**Government Degree College  
Talwari-Tharali, 246482**

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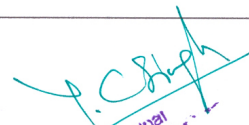
Website: [www.gdctalwari.org](http://www.gdctalwari.org)

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

**Session 2017-18**

Budget allocated for infrastructure augmentation	236000
Expenditure for infrastructure augmentation	235075
Total expenditure excluding Salary	311069
Expenditure on maintenance of academic facilities	85994
Expenditure on maintenance of physical facilities	53973


  
Co-ordinator, NAAO  
Government Degree College  
Talwari, Chamoli-246482  
Uttarakhand

  
Principal  
Govt. Degree College  
Talwari (Chamoli)  
Pin - 246482

Session 2018-19

Budget allocated for infrastructure augmentation	242000
Expenditure for infrastructure augmentation	229987
Total expenditure excluding Salary	340000
Expenditure on maintenance of academic facilities	154906
Expenditure on maintenance of physical facilities	229987

  
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Session 2019-20

Budget allocated for infrastructure augmentation	109000
Expenditure for infrastructure augmentation	97007
Total expenditure excluding Salary	258960
Expenditure on maintenance of academic facilities	186960
Expenditure on maintenance of physical facilities	97007

  
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Session 2020-21

Budget allocated for infrastructure augmentation	55000
Expenditure for infrastructure augmentation	54955
Total expenditure excluding Salary	122248
Expenditure on maintenance of academic facilities	17000
Expenditure on maintenance of physical facilities	0


  
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**Session 2021-22**

Budget allocated for infrastructure augmentation	10050000
Expenditure for infrastructure augmentation	10037000
Total expenditure excluding Salary	10100066
Expenditure on maintenance of academic facilities	2517000
Expenditure on maintenance of physical facilities	7540000

  
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